

H P E W E L L

a therapeutic farm community



2023 *Annual Report*
TO THE COMMUNITY



In 1993, Clara T. Rankin founded Hopewell as Ohio's only therapeutic farm community for adults with serious mental illness. Funding was raised, a 325-acre farm located in Amish country was purchased, and the new nonprofit organization began the process to secure licensure. On February 3, 1996, the first resident was admitted.

OUR MISSION

Hopewell provides an opportunity for adults with serious mental illness to experience a self-reliant and satisfying life through participation in a vibrant residential therapeutic farm community.

OUR VISION

We believe that everyone can experience success, find a life of purpose and feel hope.

Hopewell serves adults 18 years of age and older who have a primary diagnosis of schizophrenia, schizoaffective disorder, bipolar disorder, major depression, obsessive-compulsive disorder or other forms of mental illness.

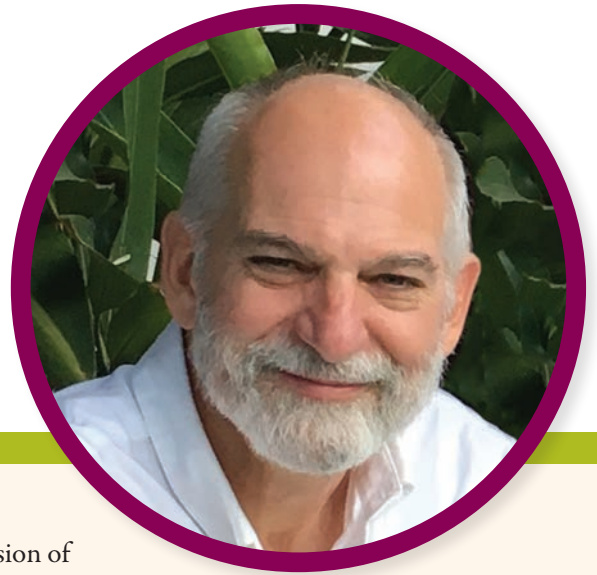
Using the healing power of nature, meaningful work and therapeutic community, and with a highly skilled and caring staff, Hopewell aims to transform the lives of adults dealing with mental illness.

In a safe environment and within an atmosphere of respect and acceptance, residents develop the skills and outlook they need to manage their illness, create new goals and move on to more independent living situations.



Cover photo taken by Daniel Horne

TO THE HOPEWELL *Community*



I am so very grateful for your continued support of Hopewell. Clara Rankin's vision of care delivered in a setting surrounded by nature while giving residents an opportunity to care for the farm may have seemed alternative 30 years ago. Today we use clinical terms such as Agritherapy, Nature Therapy and Forest Bathing (*shinrin-yoku*) to describe this work. Evidence has shown these therapies are a highly effective adjunct to traditional therapies when treating mental illness.

It is in alignment with Clara Rankin's vision that we finalized Hopewell's new five-year strategic plan in 2023. We are excited about its implementation and believe that it will have a significant impact on Hopewell both now and in the future.

We invested in outreach, streamlined admissions processes, and expanded clinical capacity which have yielded meaningful results. As part of our strategic plan implemented in early 2023, we dedicated additional resources to broaden our network of referral sources, ensuring that more individuals in need of Hopewell's services are directed to us. Additionally, we have improved our admissions and intake process, allowing those referred to us, who are a good match for Hopewell, to join our community and receive help more quickly.

These efforts have led to a significant increase in Hopewell interest. This heightened demand has necessitated the hiring of additional clinicians to support the growing number of admissions. Our resident population is expanding monthly, reaffirming the necessity and value of the services we provide. This growth is also enhancing our financial performance, ensuring the long-term viability of Hopewell. We are extremely pleased with this progress and confident that we are on the right path for our residents and organization.

I would also like to announce that we have recently received a transformational bequest from a generous long-time donor. We will soon determine how best to utilize this gift—whether by investing in our facilities, supporting our operating budget through an endowment increase, or both. This gift provides us with additional financial flexibility in support of our mission. Most importantly, we appreciate the faith this donor has shown in Hopewell, our staff, and the services we provide.

Lastly, David Shute recently informed the board of his decision to resign as Hopewell's Executive Director. We appreciate all of David's contributions during his five years at Hopewell. While leadership transitions are seldom easy, we are pleased to announce that our Director of Operations, Colleen Welder, RN, MBA, has agreed to serve as Acting Executive Director, effective immediately, while the board searches for a dynamic leader to guide us forward.

This is an exciting time for Hopewell. We are witnessing tremendous progress and are poised for continued growth. We are confident in our mission and our ability to fulfill it, and we are certain that we are changing lives with the services we provide.

Thank you again for your continued support of Hopewell.

Sincerely,

David Vincent, DC
President Hopewell Board of Directors

THE HOPEWELL *Healing Model*

Hopewell is one of only five therapeutic farm communities in the country serving people with serious mental illness. Hopewell's successful, unique approach to holistic mental health care is based on a combination of:

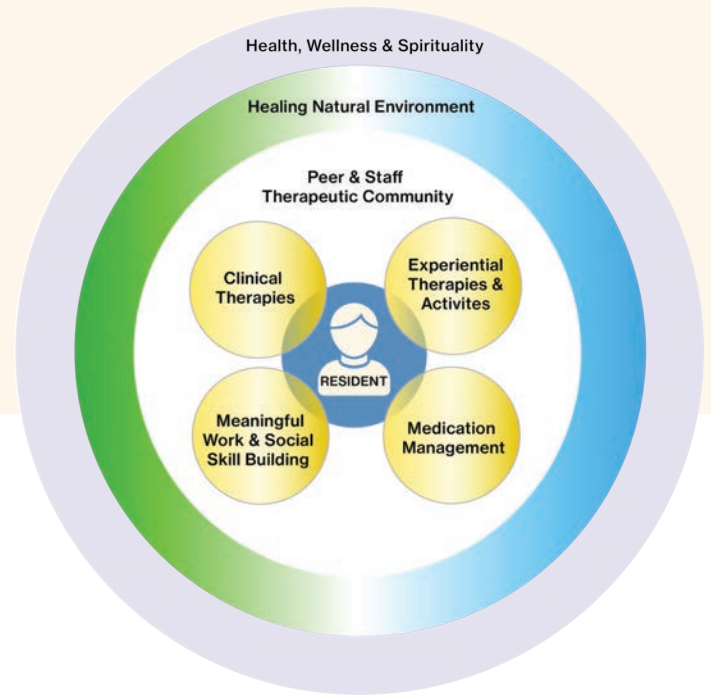
- a safe, secure and respectful environment
- the healing power of nature
- the therapeutic value of meaningful work
- the concept of “therapeutic community,” in which the community itself is a catalyst for positive change
- a highly-skilled and caring staff
- health care and mental health care best practices

Organized in work crews, residents and staff together assume the major responsibilities for the farm's daily activities. In addition, they participate every day in creative, social, educational and clinical programming. This programming includes group counseling, creative expression, art therapy, equine-assisted learning, meditation and spirituality, music, education (high school diploma or GED preparation), money management, independent living skills and interpersonal relationship skills.

Hopewell is the only residential mental health facility in Ohio that provides this type of treatment-based, community-centered care.

Hopewell is a nonprofit, private-pay facility. Some fee assistance is available for qualifying families. Philanthropic support allows Hopewell to offer reduced fees to 90% of its residents' families each year.

For information about Hopewell's admission and referral process, call 440-426-2000, ext. 1220, or visit our website at www.hopewellcommunity.org/admissions.



Hopewell farm
provides a
wonderful setting
for residents to heal
and enjoy nature.



2023 *Financials*

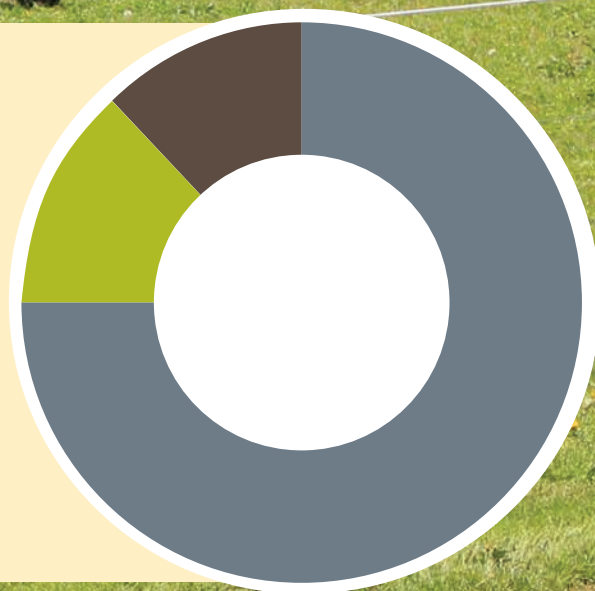


REVENUE

	AMOUNT	PERCENT
Contributed	\$1,167,659	25%
Earned	\$2,585,299	55%
Dividends/Interest	\$911,568	20%
TOTAL	\$4,664,526	100%

EXPENSES

	AMOUNT	PERCENT
Program	\$3,817,026	77%
Administration	\$657,151	13%
Fundraising	\$511,070	10%
TOTAL	\$4,985,247	100%





Hopewell's family of donors is a very generous and special group of individuals, corporations, foundations, and organizations who helped change the lives of people with serious mental illness in 2023. Thank you for your continued support.

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