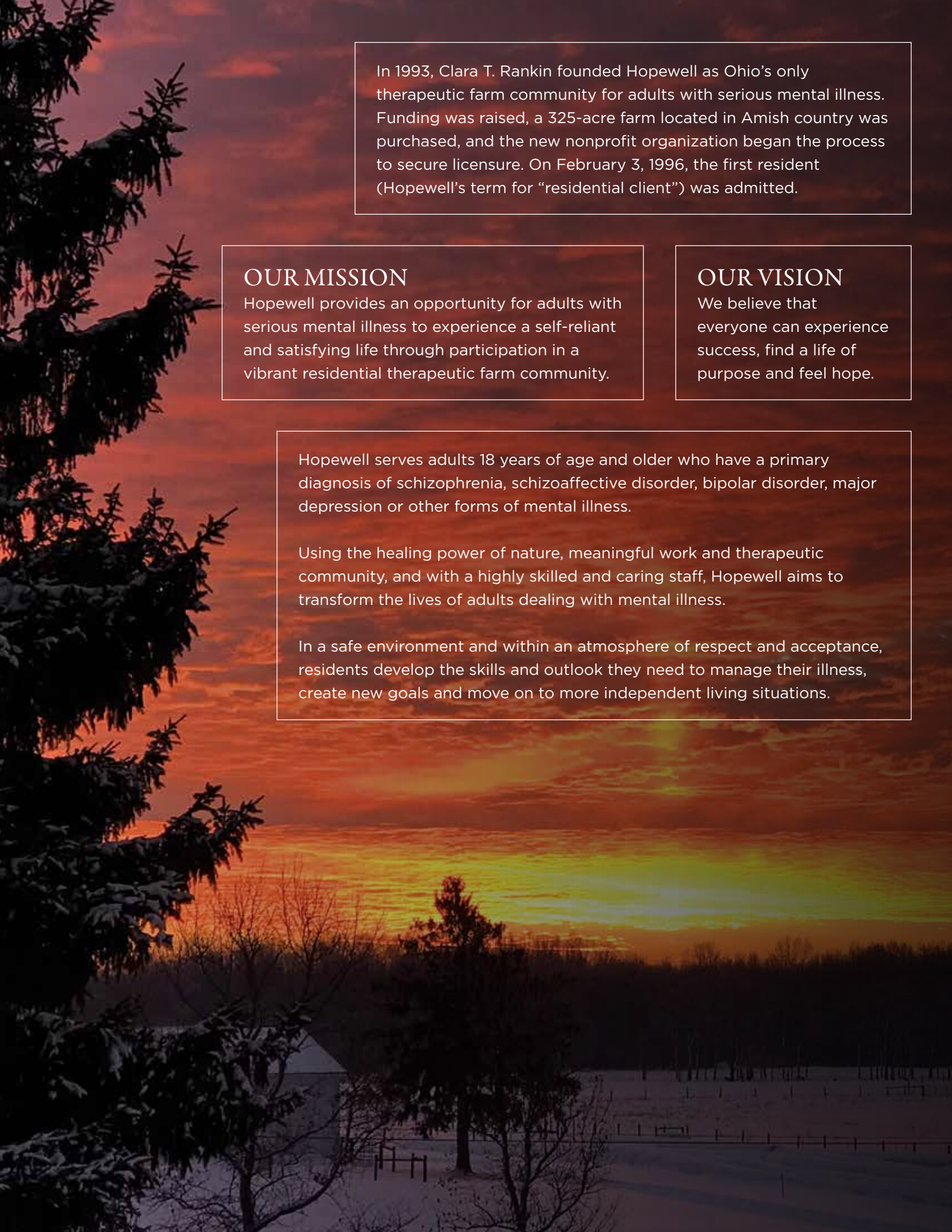




2019 ANNUAL REPORT TO THE COMMUNITY

H  P E W E L L
a therapeutic farm community



In 1993, Clara T. Rankin founded Hopewell as Ohio's only therapeutic farm community for adults with serious mental illness. Funding was raised, a 325-acre farm located in Amish country was purchased, and the new nonprofit organization began the process to secure licensure. On February 3, 1996, the first resident (Hopewell's term for "residential client") was admitted.

OUR MISSION

Hopewell provides an opportunity for adults with serious mental illness to experience a self-reliant and satisfying life through participation in a vibrant residential therapeutic farm community.

OUR VISION

We believe that everyone can experience success, find a life of purpose and feel hope.

Hopewell serves adults 18 years of age and older who have a primary diagnosis of schizophrenia, schizoaffective disorder, bipolar disorder, major depression or other forms of mental illness.

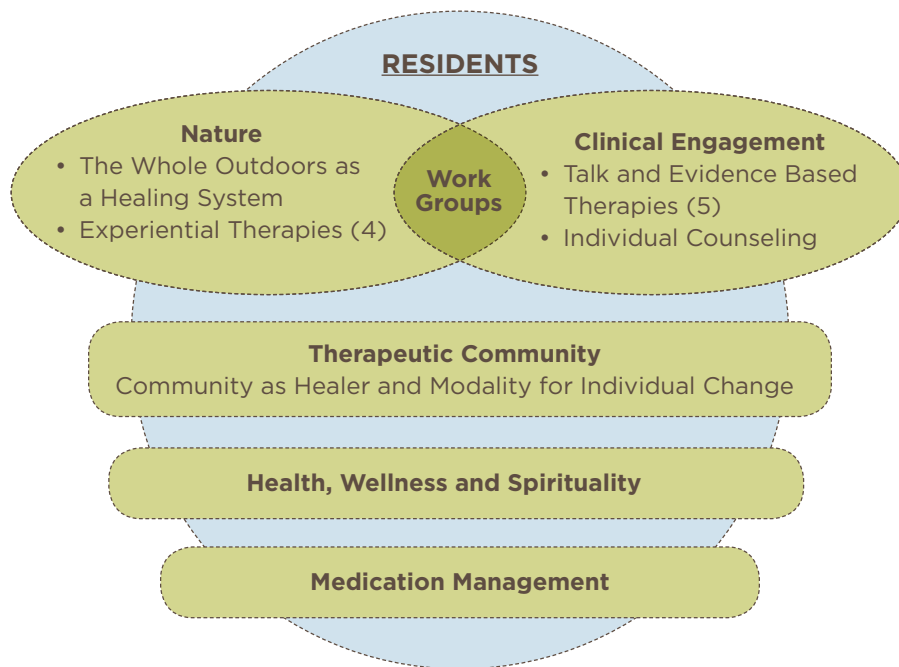
Using the healing power of nature, meaningful work and therapeutic community, and with a highly skilled and caring staff, Hopewell aims to transform the lives of adults dealing with mental illness.

In a safe environment and within an atmosphere of respect and acceptance, residents develop the skills and outlook they need to manage their illness, create new goals and move on to more independent living situations.

THE HOPEWELL MODEL

Hopewell is one of five therapeutic farm communities in the country serving people with serious mental illness. Hopewell's successful, unique approach to holistic mental health care is based on a combination of:

- a safe, secure and respectful environment;
- the healing power of nature;
- the therapeutic value of meaningful work;
- the concept of “therapeutic community,” in which the community itself is a catalyst for positive change;
- a highly-skilled and caring staff; and
- health care and mental health care best practices.



Organized in work crews, residents and staff together assume the major responsibilities for the farm's daily activities. In addition, they participate every day in creative, social, educational and clinical programming, including group counseling, creative expression, art therapy, equine-assisted learning, meditation and spirituality, music, education (high school diploma or GED preparation), money management, independent living skills and interpersonal relationship skills.

Hopewell is the only residential mental health facility in Ohio that provides this type of treatment-based, community-centered care.

Hopewell is a nonprofit, private-pay facility. Some fee assistance is available after the first two months of residency. Philanthropic support allows Hopewell to offer reduced fees to 90% of its residents' families each year.

For information about Hopewell's admission and referral process, call 440.426.2000, ext. 1220, or visit our website at www.hopewellcommunity.org/admissions.



TO THE HOPEWELL COMMUNITY

As Hopewell nears the celebration of our first quarter-century of service to adults with serious mental illness and their families, we are profoundly grateful for the hard work and support of many, including Board members, our caring staff, volunteers, donors, and especially the residents themselves. Together we have created a community of healing, where people can learn to manage their illness and develop the skills they need to live successful, productive and happy lives.

While this Annual Report celebrates our successes in 2019, this letter is being written in 2020 during a very difficult and challenging time for Hopewell, our community, and indeed our nation. We struggle to recover from a global pandemic that has changed our lives in innumerable ways, and further attention has been called to the racial divide in our society. The national economy has suffered, and many families have been challenged by unemployment, physical and mental health issues, and shortages of goods and services that have not been experienced in our country in more than a generation.

But through this adversity, Hopewell has found strength. Our staff has creatively and expertly adapted to seeming daily changes in how we work to support the healing of our residents. Our Board of Directors has provided steady and strong guidance. The philanthropic community continues to respond with financial support. And the residents themselves have proven more resilient than we could have imagined.

The therapeutic farm community model represents a unique form of mental health treatment. Hopewell is one of only five such communities in the United States, and we are actively engaged in continued refinements and improvements which help us set a standard of excellence for our peer institutions and mental health care in general. The effectiveness of our healing model is demonstrated by the success of our residents, and everything we do is governed by their needs and our desire to maintain a strong community of support.

If you are reading this, you are an important part of our community and we hope you share in our pride – both for our past accomplishments and our future successes. Thank you for everything you do to support Hopewell's important mission to help people with mental illness find a life of purpose and feel hope.

Chloe R. Seelbach

Chloe Rankin Seelbach
Chair, Hopewell Board of Directors

2019 HIGHLIGHTS

During 2019, Hopewell served **54 residents** and their families, nearly 60% of which were new admissions. Residents came from fourteen U.S. states, including Alaska, California, Florida, Georgia, Illinois, Indiana, Iowa, Massachusetts, Michigan, New York, Ohio, South Carolina, Tennessee, and Texas. Nearly 70% of our residents came from Ohio, with a third of those coming from Cuyahoga and the surrounding counties.



On October 29, Hopewell presented the Ninth Annual “David Cutler Conservatory Exploring Mental Health” lecture series at the studios of Ideastream (PBS) in Cleveland’s Playhouse Square. This year’s topic, “The Healing Power of the Arts,” was presented by **William Doan, Ph.D.**, professor of theatre in the College of Arts and Architecture and artist-in-residence in the College of Nursing at the Pennsylvania State University.

2019 contributed revenue set new records, exceeding the overall budgeted goal by nearly 20%. The Hopewell Annual Fund produced a record \$340,000 exceeding the budgeted goal by 5% and representing a 30% increase over 2018’s results. Grant support from private foundations exceeded budget by 20%.



On October 16, Hopewell dedicated the **Richard J. Swadey Community Center** at the farm. This new 7,000+ sq. ft. building provides ample space for year-round activities including exercise, individual and group counseling, educational, social and cultural activities. The Swadey Center was financed through a charitable remainder trust, and donations from the **Hopewell Board of Directors, Eaton Corporation**, and Hopewell patron **Suzanne Morgan**.



Ohio State Senator John Eklund and Hopewell founder Clara T. Rankin enjoying Summer Solstice

The 19th annual **Summer Solstice** benefit event was held on June 14 at the Hunting Valley estate of **Brian and Gretchen Collieran**. The event netted \$325,000 representing a 41% increase over goal.



2019 FINANCIALS



REVENUE

	AMOUNT	PERCENT
Contributed	\$1,088,078	28.6%
Earned	\$1,986,175	52.1%
Dividends/Interest	\$736,139	19.3%
TOTAL	\$3,810,392	100%

EXPENSES

	AMOUNT	PERCENT
Program	\$2,990,121	72.4%
Administration	\$795,905	19.3%
Fundraising	\$344,529	8.3%
TOTAL	\$4,130,555	100%



Figures above are unaudited.



Hopewell's family of donors is a very generous and special group of individuals, corporations and foundations who helped change the lives of people with serious mental illness in 2019. Thank you for your continued support.

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