

2017 ANNUAL REPORT

a path of healing

H  P E W E L L
a therapeutic farm community

In 1993, Clara T. Rankin founded Hopewell as Ohio's only therapeutic farm community for adults with serious mental illness. Funding was raised, a 300-acre farm located in Amish country was purchased, and the new nonprofit organization began the process to secure licensure. On February 3, 1996, the first resident (Hopewell's term for "residential client") was admitted.

OUR MISSION

Hopewell provides an opportunity for adults with mental illness to experience a self-reliant and satisfying life through participation in a vibrant residential therapeutic farm community.

OUR VISION

We believe that everyone can experience success, find a life of purpose and feel hope.

Hopewell serves adults 18 years of age and older who have a primary diagnosis of schizophrenia, schizoaffective disorder, bipolar disorder, major depression or other forms of mental illness.

Using the healing power of nature, meaningful work and therapeutic community, and with a highly-skilled and caring staff, Hopewell aims to transform the lives of adults dealing with mental illness.

In a safe environment and within an atmosphere of respect and acceptance, residents develop the skills and outlook they need to manage their illness, create new goals and move on to more independent living situations.

THE HOPEWELL MODEL

Twenty-two years after the arrival of its first resident, Hopewell is one of five therapeutic farm communities in the country. Its successful, unique approach to holistic mental health care is based on a combination of:

- a safe, secure and respectful environment;
- the healing power of nature;
- the therapeutic value of meaningful work;
- the concept of “therapeutic community,” in which the community itself is a catalyst for positive change;
- a highly-skilled and caring staff; and
- health care and mental health care best practices.

Hopewell offers a residential program, a daytime transitional program called Club Hope and an adult family home (Lyman House) on Mesopotamia Commons two miles from the farm campus. The residential program and adult family home together serve up to 45 individuals. The average length of stay is four to six months, but many residents benefit from longer stays. Hopewell also offers an extended stay program (longer than three years).

Organized in work crews, residents and staff together assume the major responsibilities for the farm’s daily activities. In addition, residents participate every day in creative, social, educational and clinical programming, including group counseling, creative expression, art therapy, equine-assisted learning, meditation and spirituality, music, education (high school diploma or GED preparation), money management, independent living skills and interpersonal relationship skills.

Hopewell is the only residential mental health facility in Ohio that provides this type of treatment-based, community-centered care.

Hopewell is a nonprofit, private-pay facility. Some fee assistance may be available on a case-by-case basis. In certain instances, commercial insurance may be a resource to cover some of the costs of care. Philanthropic funding allows Hopewell to offer reduced fees to many of our residents and families each year.

For information about Hopewell’s admission and referral process, call 440.426.2000, ext. 122, or visit our website at www.hopewellcommunity.org/admissions.



TO THE HOPEWELL COMMUNITY

2017 marked Hopewell's twenty-second year of providing direct care to adults with serious mental illness.

Dear Friends of the Hopewell Community,

Warmest greetings from both of us. As Hopewell's "new" Board President and Chief Executive Officer, we are pleased and proud to be part of many changes that came to this community during 2017. Another change in leadership came with the addition of our new Director of Development, Don Bernardo. Our predecessors handed off their roles and responsibilities to us with the same care and devotion that they displayed during their years of exemplary service: Mark Teague (former President), Rick Karges (former CEO) and Peggy Barnes Szpatura (former Director of Development).

Other positive developments taking place during 2017 included: Our Summer Solstice received the "Black Tie Award" from *Currents Magazine* as one of the year's best fund-raising events, private insurance reimbursements continued to increase, clinical staff learned to utilize several additional evidence-based practices to benefit residents in their recovery, and more residents than ever got involved in arts and craft projects and music lessons.

In the life of a community such as Hopewell, **continuity** is just as important as positive **change**. The therapeutic community that Clara T. Rankin founded on this 300 acre farm in 1993 stays true to the core mission, vision and values that were adopted at that time. Clara remains an active member of the Board of Directors. The idea that people can live and work together on a beautiful farm while they recover from the effects of serious mental illness still proves to be valid, as we can see by the review of measurable outcomes that our residents have achieved.

The lifelong success of our residents remains the single reason for Hopewell's existence. All of those individual successes depend on the efforts of a wide array of people, including Board members, advisors, staff, volunteers, donors, and most importantly, the residents themselves.

We are grateful for the opportunity to take our places within this vibrant and growing community known as Hopewell. We are also very grateful for your continued support of our efforts on behalf of people with serious mental illness.

Chloe R. Seelbach

Chloe Rankin Seelbach
President, Board of Directors

Stephen S. Morse

Stephen S. Morse
Chief Executive Officer

2017 HIGHLIGHTS

During 2017, Hopewell served **68 residents** and their families, with residents coming from sixteen states including Arizona, California, Connecticut, Delaware, Illinois, New York, North Carolina, Michigan, Ohio, Pennsylvania, Rhode Island, Tennessee, Texas, Virginia, and West Virginia. More than 50% of our residents came from Ohio, 90% of whom came from Cuyahoga and surrounding counties. 1,048 admissions inquiries were received, and 32 comprehensive psychiatric assessments were carried out.

14 residents were served in our Club Hope (day) and Lyman House (residential) transitional programs, which help residents build the skills they need to live more independently with their mental illness.

Residents spent 1,541 hours in our Art Studios, which received funding for needed physical improvements and renovations from the **Veale Foundation** and the **Eric & Jane Nord Family Fund**.



Steve Morse

In July, 2017 Hopewell's Board of Directors appointed **Stephen S. Morse, Esq.** to serve as Chief Executive Officer, succeeding Rick Karges who served Hopewell for ten years in the position. Prior to joining Hopewell, Steve held leadership positions at the Legal Aid Society, Aftercare Residential Service, Panta Rhei, Inc., Spectrum of Supportive Services, and Recovery Resources.

Hopewell's leadership team was expanded with two new professionals: **Pamela Baird Atwood** was appointed Business Development Manager, a newly-created position designed to expand outreach to healthcare providers to help people who need care learn more about Hopewell's services. **Don Bernardo** was appointed Director of Development, succeeding Peggy Barnes Szpatura who retired after four years of service.

On October 17, the 7th Annual David Cutler Conservatory "Exploring Mental Health" Lecture Series was held at the Cleveland Racquet Club. **Thom Craig**, Director of the Mental Health Program of Peg's Foundation (formerly the Margaret Clark Morgan Foundation) moderated a panel on "Surviving the Suicide of a Loved One." Panelists included **Loree Vick**, a trustee of the suicide-prevention organization LifeAct, and **Doris A. Fuller**, former Chief of Research and Public Affairs for the Washington-based Treatment Advocacy Center.

On June 16, 2017 Hopewell held the 17th annual **Summer Solstice** benefit at the beautiful estate of **Brian and Gretchen Colleran** in Hunting Valley, with net proceeds setting a record \$337,000 in support of fee assistance to Hopewell residents. The event was also honored by *Currents Magazine* with the "Black Tie Award" as one of the year's best benefits.



Hopewell founder Clara T. Rankin enjoying the 2017 Summer Solstice



With generous support from **James and Angela Hambrick**, Hopewell acquired a new draft horse, named Red, to replace the aging Bess (who was retired to a family farm). Red now works with Rush on Hopewell's draft team, facilitating the annual maple sap gathering for the production of maple syrup, and a variety of other farm tasks.

2017 FINANCIALS

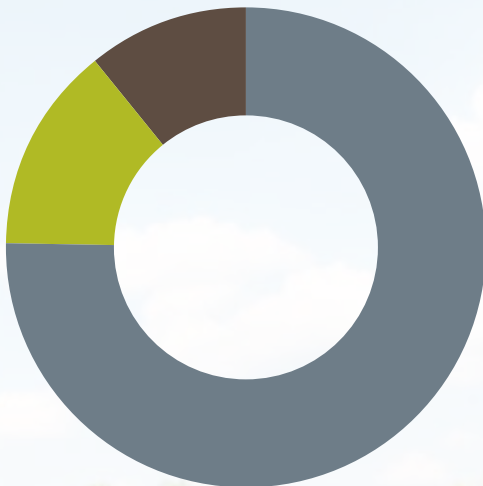


REVENUE

	AMOUNT	PERCENT
Contributed	1,038,724	19.1%
Earned	2,166,067	39.9%
Dividends/Interest	311,027	5.7%
Gains/Losses from Investments	1,917,594	35.3%

TOTAL	5,433,412	100.0%
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A portion of the contributed income was restricted for the endowment and not available for operating use.



EXPENSES

	AMOUNT	PERCENT
Program	3,056,256	75.5%
Administration	560,671	13.9%
Fundraising	428,765	10.6%

TOTAL	4,045,692	100.0%
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Figures above are unaudited.



Hopewell's family of donors is a very generous and special group of individuals, corporations and foundations who helped change the lives of people with serious mental illness in 2017. Thank you for your continued support.

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