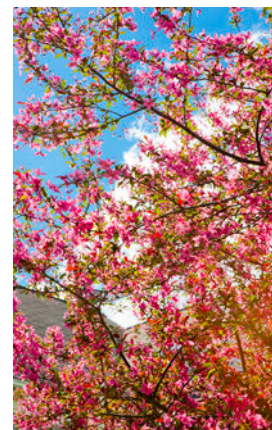
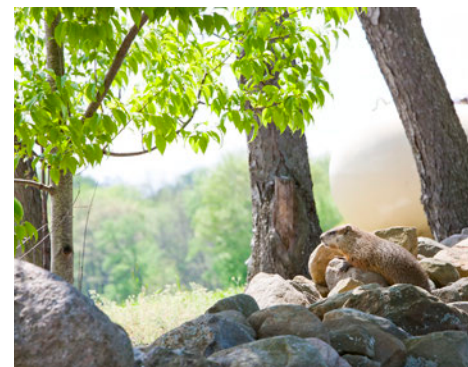




H O P E W E L L



2012 REPORT TO THE COMMUNITY



ABOUT HOPEWELL

Our mission is to provide an opportunity for adults with serious mental illness to experience a self-reliant and satisfying life through participation in a vibrant residential therapeutic community.

Hopewell is a therapeutic community located on a 300-acre farm in rural Mesopotamia, Ohio.

We help adults with schizophrenia, schizoaffective disorder, bipolar disorder, major depression and other forms of serious mental illness

- > believe in their own potential,
- > develop the skills to manage their mental illness, and
- > transition from Hopewell to a more independent living situation.

We believe that everyone can experience success, find a life of purpose and feel hope.

Our highly qualified staff creates an environment of caring and acceptance while providing first-class, licensed mental health services.

Background

Founded by Cleveland native, Clara Rankin, and a dedicated Board, Hopewell accepted its first resident in 1996. Hopewell is one of a handful of therapeutic farm communities in the country and the only one of its kind in Ohio. We are able to serve 38 adults, with housing in four residences.

DEAR HOPEWELL COMMUNITY,

If 2012 at Hopewell were to have a theme, it would be *nurture*. So much of our activity focused on nourishment, growth and development – of our residents and of our farm community.

The importance of nature as a significant component of healing for individuals with severe mental illness was in evidence all year. Our community was strengthened by the implementation of a nature-based therapy program, expansion of the equine therapy program, and the creation of new pasture space for our herd of Belted Galloway cows.

We purchased a century house on the Mesopotamia Commons to use as supervised, independent living housing for recently graduated residents. Lyman House will provide opportunities for five residents to learn and practice skills necessary to support their ultimate move to more independent living situations.

The 2012 Summer Solstice event was a great success, and our Farm & Craft Market exceeded all sales projections. Our maple syrup is being purchased by Yours Truly restaurants throughout the Greater Cleveland area, generating awareness and revenue for Hopewell.

The Dalai Lama said, “It is our collective and individual responsibility to protect and nurture the global family, to support its weaker members and to preserve and tend to the environment in which we all live.”

We at Hopewell are inspired every day by the capacity of our residents, staff, Board members, volunteers and donors to create a nurturing environment through our therapeutic community.

Thank you for helping us celebrate a productive and rewarding year.

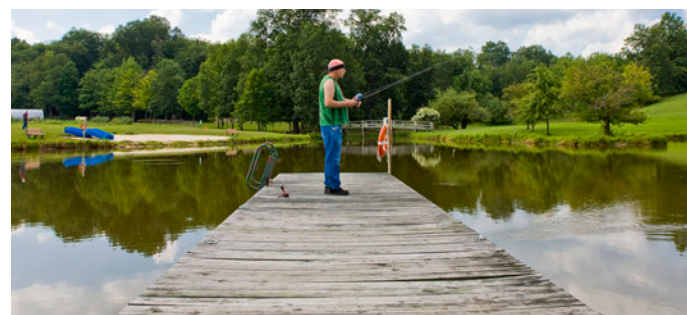


William R. Hawke
President, Board of Directors



Richard R. Karges, LISW-S, ACSW
Executive Director





PROGRAM OVERVIEW

Using the power of nature, meaningful work, therapeutic community and a highly skilled, caring staff, Hopewell's program treats the whole person – mind, body and spirit. We offer our traditional residential program and Club Hope, a daily activities program.

By strengthening residents' social skills, their emotional competency and their commitment to medication compliance, we empower individuals to function at their highest level of effectiveness.

Organized in work teams, residents assume the major responsibilities for all aspects of the farm's daily work. From gardening to cooking to animal care, vocational opportunities at Hopewell help residents find strengths they didn't know they had, experience new roles, learn new skills, gain job readiness and build self-esteem.

In addition to daily staff and resident work crews that keep the farm functioning, programming includes:

- > Mood management
- > Dialectical Behavior Therapy
- > Creative expression
- > Equine assisted learning
- > Meditation and spirituality
- > Education (high school diploma program)
- > Independent living skills
- > Field trips

Our clinical team is active in resident and family counseling, case coordination, psychiatric and medication management and discharge transitions. We have a consulting psychiatrist who assists in case management and medication decisions.

2012 HIGHLIGHTS

In 2012, Hopewell cared for 76 individuals with a serious mental illness. Financial assistance was provided to more than 90% of those people, thanks to our generous donors. Here are some of the year's highlights.

NEW FAMILY HOME CREATED.

Hopewell purchased a century home on the Mesopotamia Commons to use as supervised housing for recently graduated residents. Called Lyman House, the family home will offer residents increased skill-building and vocational training, helping them prepare for more independent living situations. There will be room for up to five individuals who will participate in Hopewell's regular programming during the day, and will be involved in the broader community of Mesopotamia through work, volunteer projects or continuing education.

RECEPTION AREA INSTALLED.

A welcoming, professional reception area was created thanks to the Harry K. Fox and Emma R. Fox Charitable Foundation, a philanthropic partner since 1995.

EQUINE PROGRAM EXPANDED.

A team of draft horses was purchased for the equine-assisted learning program. The program helps residents explore their emotions and behavior through planned activities with horses. Using horses to tap maple trees for sap, clear walking trails and haul garden materials brings the animal relationship into more of the residents' everyday experience.

MAPLE SYRUP SOLD LOCALLY.

Hopewell's delicious maple syrup won 1st and 2nd place at the Geauga County Maple Syrup Festival. Hopewell's reputation for maple syrup led to a wonderful partnership with Yours Truly restaurants. Eight Yours Truly locations promoted and sold the syrup to pancake-loving customers. The award-winning syrup is also available for purchase at the Hopewell Farm & Craft Market on Fridays and Saturdays.

NEW VIDEO CREATED.

In an effort to bring the message of Hopewell to potential residents and donors, Hopewell created a beautiful new video highlighting residents who speak of the transformative treatment they received at the farm. Visit www.hopewell.cc to experience it for yourself.

ACCREDITATIONS, LICENSURE AND PARTNERSHIPS

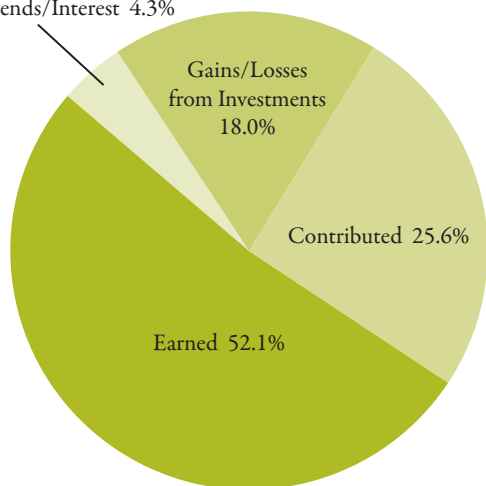
Hopewell's program is licensed and certified by the Ohio Department of Mental Health and accredited by the Commission on Accreditation of Rehabilitation Facilities (CARF) for Therapeutic Community: Mental Health (Adults). Hopewell is a member of the National Alliance of Mental Illness (NAMI) and American Residential Treatment Association (ARTA).





2012 FINANCIALS

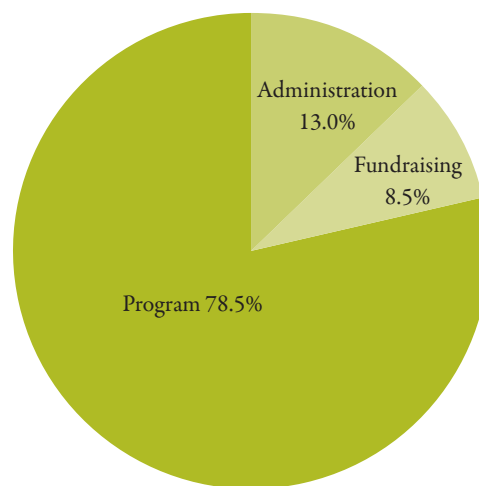
Dividends/Interest 4.3%



REVENUES

	AMOUNT	PERCENT
Contributed	\$1,053,522	25.6%
Earned	\$2,144,075	52.1%
Dividends/Interest	\$175,337	4.3%
Gains/Losses from Investments	\$740,952	18.0%
Total	\$4,113,886	100.0%

The gains from investments and a portion of the contributed income were restricted for the endowment and not available for operating use.



EXPENSES

	AMOUNT	PERCENT
Administration	\$426,447	13.0%
Fundraising	\$278,614	8.5%
Program	\$2,567,759	78.5%
Total	\$3,272,820	100.0%

THANK YOU

Hopewell's family of donors is a very generous and special group of individuals, corporations and foundations who helped to change the lives of Hopewell residents in 2012. Thank you.

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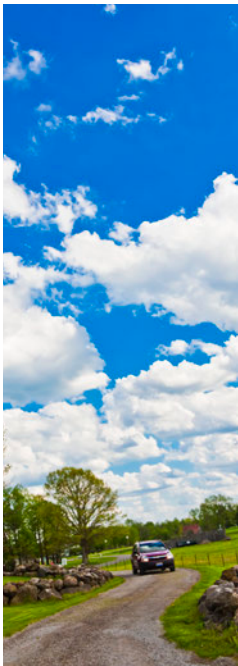
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