



HOPEWELL

2010 REPORT TO THE COMMUNITY



About Hopewell

OUR MISSION IS TO PROVIDE
AN OPPORTUNITY FOR
ADULTS WITH SERIOUS
MENTAL ILLNESS TO
EXPERIENCE A SELF-RELIANT
AND SATISFYING LIFE
THROUGH PARTICIPATION IN
A VIBRANT RESIDENTIAL
THERAPEUTIC COMMUNITY.

Hopewell is a therapeutic community located on a 300-acre farm in rural Mesopotamia, Ohio.

We help adults with schizophrenia, schizoaffective disorder, bipolar disorder, major depression and other forms of serious mental illness

- > believe in their own potential
- > develop the skills to manage their mental illness
- > transition from Hopewell to a more independent living situation.

We believe that everyone can experience success, find a life of purpose and feel hope.

Our highly qualified staff creates an environment of caring and acceptance while providing first-class, licensed mental health services.

BACKGROUND

Founded by Cleveland native, Clara Rankin, and a dedicated board, Hopewell accepted its first resident in 1996. Hopewell is one of a handful of therapeutic farm communities in the country and the only one of its kind in Ohio. We are able to serve up to 40 adults, with housing in four residences.



Dear Hopewell Community,

IN 2010, WE CONTINUED TO BE INSPIRED by the resiliency of our residents and the combined power of nature and work which contributes to their recovery.

Hopewell's recognized success in serving adults with serious mental illness has validated that our holistic, therapeutic farm community model of care does create lasting results and positive lifestyle changes. We see this progress every day at the farm and thank our staff for the wonderful job they do.

Our donors, referral sources, board members and volunteers are also integral to our residents' success. Your willingness to offer our residents a better life is remarkable. Thank you.

We pledge to continue to track our progress and learn from our experiences in order to enhance our ability to serve the vital mental health needs of not just our residents, but the greater mental health community.

Thank you for joining us on this important journey.

William R. Hawke
President, Board of Directors

Richard R. Karges, LISW-S, ACSW
Executive Director



Program Overview

Using the power of nature, meaningful work, therapeutic community and a highly skilled, caring staff, Hopewell's program treats the whole person — mind, body and spirit. We offer our traditional residential program, short-term respite services and Club Hope — a daily activities program.

By strengthening residents' social skills, their emotional competency and their commitment to medication compliance we empower individuals to function at their highest level of effectiveness.

THE FARM IS A KEY PART OF OUR SUCCESS.

Organized in work teams, residents assume the major responsibilities for all aspects of the farm's daily work. From gardening to cooking to animal care, vocational opportunities at Hopewell help residents find strengths they didn't know they had, experience new roles, learn new skills, gain job readiness and build self-esteem.

In addition to daily staff and resident work crews that keep the farm functioning, programming includes:

- > Anger management
- > Dialectical Behavior Therapy
- > Creative expression
- > Dual diagnosis issues
- > Equine assisted psychotherapy
- > Meditation and spirituality
- > Education (high school diploma program)
- > Money management
- > Music — Instruction and performance opportunities
- > Independent living skills (planning, shopping, cooking, healthy living)

Our clinical team is active in resident and family counseling, case coordination, psychiatric and medication management and discharge transitions. We have a consulting psychiatrist who assists in case management and medication decisions.



2010 Highlights

BOARD PROCESS STRENGTHENED. Through Business Volunteers Unlimited, Hopewell's Board of Directors conducted a self-assessment with the goal of improving succession planning, board recruitment and meeting effectiveness.

FACILITIES IMPROVED. With the support of the The Louise H. and David S. Ingalls Foundation and the Higley Fund, we embarked on the initial phase of improving accessibility from residence cottages to our main building. This project will make it easier for residents to move about our campus in the winter and inclement weather.

THIRD-PARTY PAYER LIST EXPANDED. The ability to offer third party reimbursement for our services to families is a significant factor in making Hopewell's treatment financially accessible. Hopewell is now an approved provider for four major insurance carriers with applications pending for an additional three carriers.

MARKETING PLAN UPDATED. With the help of Karin Stone, a Business Volunteers Unlimited volunteer, we created a targeted, actionable marketing plan that is currently being implemented.

FARM & CRAFT MARKET FUNDING SECURED. Through the generosity of the Fred A. Lennon Charitable Trust, KeyBank Foundation and John P. Murphy Foundation, we began renovations for a resident-run Farm & Craft Market.

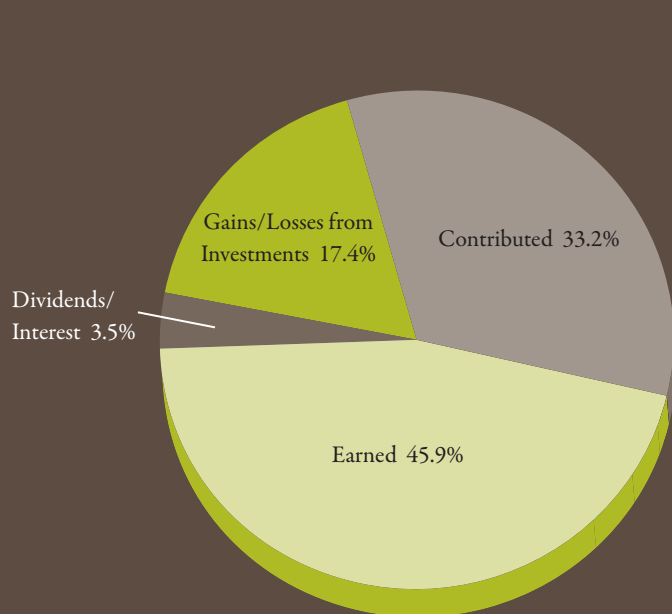
RECORD NUMBER OF RESIDENTS ADMITTED. In 2010, we served 70 residents. Of those served, 39 were admitted (a record number) and 33 were discharged after an average stay of five months.

ACCREDITATION, LICENSURE AND PARTNERSHIPS

Hopewell's program is licensed and certified by the Ohio Department of Mental Health and accredited by the Commission on Accreditation of Rehabilitation Facilities (CARF) for Therapeutic Community. Hopewell is a member of the National Alliance of Mental Illness (NAMI) and American Residential Treatment Association (ARTA).

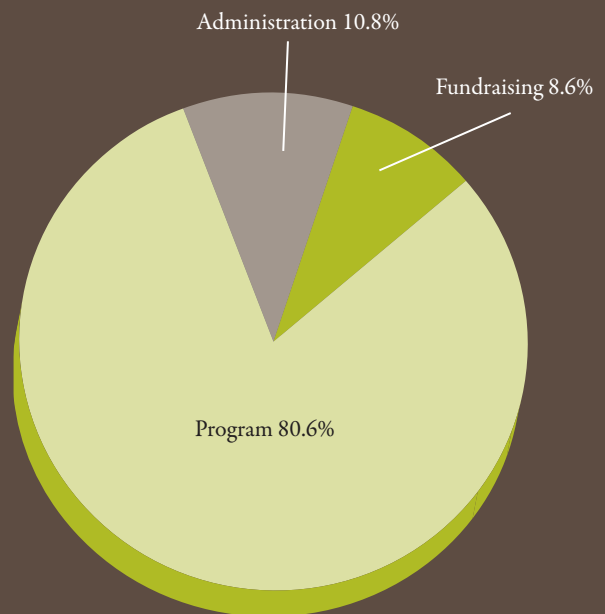


2010 Financials



REVENUES

	AMOUNT	PERCENT
Contributed	\$1,415,778	33.2%
Earned	\$1,959,102	45.9%
Dividends/Interest	\$148,871	3.5%
Gains/Losses from Investments	\$745,266	17.4%
Total	\$4,269,017	100.0%



EXPENSES

	AMOUNT	PERCENT
Administration	\$328,286	10.8%
Fundraising	\$259,467	8.6%
Program	\$2,439,491	80.6%
Total	\$3,027,244	100.0%

Thank You

Hopewell's family of donors is a very generous and special group of individuals, corporations and foundations, helping to change the lives of Hopewell residents in 2010. Thank you.

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