

SEEDS OF HOPE

2007 ANNUAL REPORT



HOPEWELL



ABOUT HOPEWELL

OUR MISSION IS
TO PROVIDE AN
OPPORTUNITY FOR
ADULTS WITH
SERIOUS MENTAL
ILLNESS TO WORK
TOWARD A MORE
SELF-RELIANT AND
SATISFYING LIFE
THROUGH
PARTICIPATION
IN A RESIDENTIAL
THERAPEUTIC FARM
COMMUNITY.

Hopewell is a therapeutic farm community located in Mesopotamia, Ohio.

Since 1996, our residential program has helped people with schizophrenia, bi-polar disorder and major depression learn to believe in their own potential and develop the necessary skills to successfully manage their mental illness.

We are the only residential mental health facility in Ohio that provides this type of treatment-based, community-centered care.

At Hopewell, meaningful work, involvement in a community focused on healing, medication management and therapy give many residents a sense of belonging and well-being they have never before experienced.

DEAR HOPEWELL COMMUNITY,

At Hopewell, we believe in the healing power of nature.

Hopewell's approach to care for adults with a serious mental illness creates a connection to the earth and each other, a dependable daily structure, access to effective medication and opportunities to experience success.

In other words, we plant seeds of hope.

Signs of careful cultivation are visible all around us, but none more evident than our 2007 garden. Tended by residents, staff and one very dedicated volunteer, our garden produced an unprecedented harvest.

It is considerably easier to measure a garden's success, however, than an individual's journey through mental illness. But that is, in fact, what we are doing at Hopewell.

We are answering the question, "Does Hopewell work?" In 2007, we made great strides in our outcomes study, demonstrating that in most cases we offer people with a mental illness lasting change (see "Measuring Our Success" on the following page).

This amazing impact on people's lives is possible because of you.

In this annual report we celebrate our connection to you, because as a friend, donor, volunteer, family member, staff or referral partner, you have helped plant that initial seed of hope.

Thank you for making 2007 a year of growth and hope for our residents.



Richard R. Karges, LISW, ACSW
Executive Director



Susan M. LaPine
President, Board of Directors

MEASURING OUR SUCCESS

Hopewell's outcomes study, initially funded by the Margaret Clark Morgan Foundation, is demonstrating that we offer people lasting change.

We know, for instance, that 14 of 16 individuals who joined our community between June 2006 and December 2007 left Hopewell with a higher Global Assessment of Functioning (GAF) score. (The GAF is used to assess an individual's overall level of functioning and track clinical progress. A higher score indicates improved function.)

Data is collected every three months for current residents and at discharge for residents leaving Hopewell (then again three, six and twelve months following discharge).

We use five collection tools:

- **Brief Psychiatric Rating Scale (BPRS)** – Clinicians measure severity of symptoms such as anxiety, delusions, excitement.
- **Camberwell Assessment of Need** – Clinicians measure residents' progress across 13 areas which include things like self-care, money management, cooperation. Residents do their own self-assessment and then staff and residents' versions are reviewed to identify discrepancies.
- **Hopewell Outcome Worksheet** – This tool was designed by Dr. David Rodgers, board member and nationally known psychologist, as a way to collect data that the BPRS and Camberwell do not cover. There are staff, resident and family versions.
- **Consumer Satisfaction Survey** – In the fall 2007 survey, 48% of residents were very satisfied with Hopewell and 44% were moderately satisfied. In answer to the question, "Has your Hopewell experience caused you to be hopeful about your life?" 27% of residents said "A lot" and 65% said "Some."
- **Global Assessment of Functioning (GAF) Scale** – The GAF scale is used by clinicians to rate an individual's psychological, social and occupational functioning. A GAF score is assigned to each resident upon admission and discharge.

PROGRAM OVERVIEW

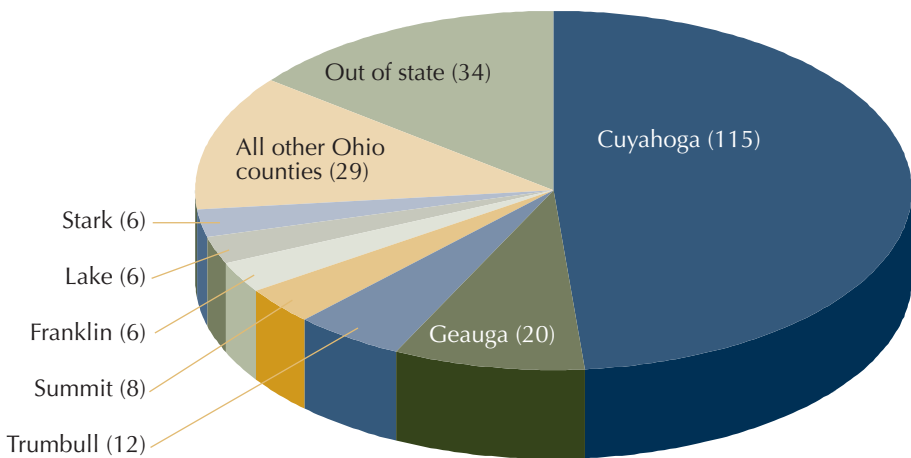
Hopewell’s program is in operation 24 hours a day, 365 days a year. Hopewell is currently able to serve 38 adults, with housing in four residences.

Daily work crews — Farm, Kitchen, Grounds, Garden and Cleaning Crews — engage residents in their community and help them identify and build upon their strengths. As they experience a variety of roles, residents learn new skills, gain job readiness and most importantly enjoy success.

In addition to work teams, programming encompasses a wide range of interests and needs including:

- High school diploma program
- Individual, group and family therapies
- Women’s and men’s issues
- Exercise
- Expressive arts (drama, singing, poetry, pottery, drawing)
- Equine programs
- Spirituality
- Wellness

In 11 years of serving people with a mental illness, residents have come from the following areas:



2007 ACHIEVEMENTS

ENDOWMENT GOAL ACHIEVED

In 2007, thanks to a significant gift from the Margaret Clark Morgan Foundation, Hopewell completed its \$1.1 million Lewis Family Challenge Grant for its endowment, surpassing its Phase I goal of \$6 million. The Lewis Family Challenge was created in 2005 by Toby, Peter and Adam Lewis who recognized the importance of a healthy endowment.

Hopewell's endowment now stands at \$6.7 million, which will generate an anticipated \$300,000 for program support in 2008.

EXECUTIVE DIRECTOR HIRED

In August 2007, longtime Executive Director, Bob Sawers, left Hopewell after 11 years of dedicated service. Board of Directors member, Dr. David Rodgers, stepped in as Interim Executive Director to effectively transition Hopewell through this time of change.

In October, following a national search, the Board of Directors selected Richard Karges as Hopewell's new Executive Director. Rick has more than 20 years of leadership experience in behavioral healthcare.

MORE THAN 40 RESIDENTS SERVED

In 2007, Hopewell cared for 46 individuals with a serious mental illness. There were 20 residents who were discharged during the year with an average length of stay of 5.6 months. More than 90% of these residents received financial assistance in order to benefit from Hopewell's healing environment.

COGNITIVE REHABILITATION THERAPY ENHANCED

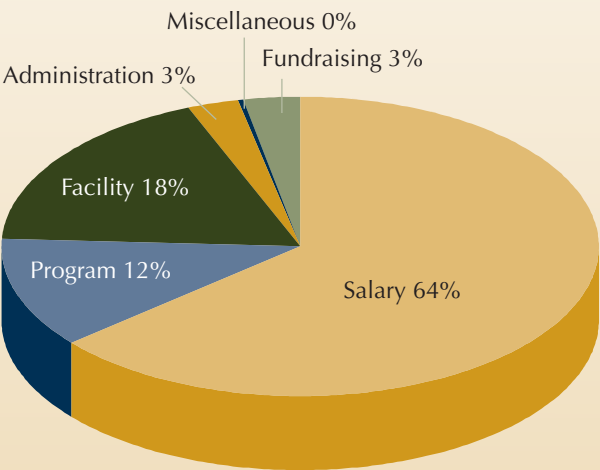
Hopewell continued our partnership with Drs. Esta and Michael Miran, originators of the Miran Approach to Cognitive Rehabilitation Therapy. This technique helps residents "practice" new, more constructive behaviors until they become second nature.

By using the Miran technique, we saw resident participation increase as much as 40% in not only our day-to-day activities but in off-campus trips that in the past caused anxiety among many of our residents.

2007 FINANCIALS

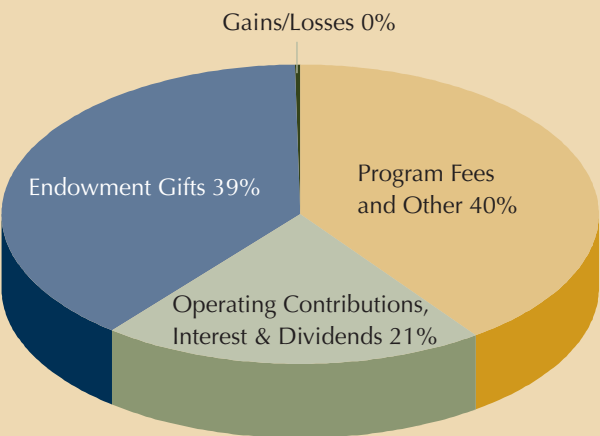
Audited by Saltz, Shamis & Goldfarb

As careful stewards of our donors' investments, Hopewell strives to maintain the highest business practice standards and fiscal responsibility. We have achieved an accumulated balanced budget from 2001 through 2007.



EXPENSES

Salary	1,788,422
Program	355,444
Facility	501,067
Administration	96,769
Miscellaneous	11,538
Fundraising	90,431
	<u>2,843,671</u>



REVENUE

Program Fees and Other	1,838,534
Operating Contributions, Interest & Dividends	971,099
Endowment Gifts*	1,790,809
Gains/Losses*	20,671
	<u>4,621,113</u>

* Restricted for endowment purposes



THANK YOU

Hopewell's family of donors is a very generous and special group of individuals, corporations and foundations, helping to change the lives of Hopewell residents in 2007.

Thank you.

THE HOPEWELL ENDOWMENT FUND

The following friends helped Hopewell achieve its \$1.1 million Lewis Family Challenge Grant and surpass its Phase I endowment goal of \$6 million. Special thanks to the Margaret Clark Morgan Foundation and its trustees for their milestone gift that completed the challenge.

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Mrs. Billie H. Steffee
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Thank you to the individuals who have remembered Hopewell in their estate plans.

Martine V. Conway
Morton and Natalie Epstein
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Helen and Geoffrey Greenleaf
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Margie Wheeler

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In recognition of 10 years or more of giving.

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Contributions to the Annual Fund are essential to Hopewell's ability to offer quality programming and financial assistance to our residents.

\$10,000 +

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